

## Results

Please see the results below. For the interpretation of these results, refer to "The Community Transport Social Value Toolkit: A guide to measuring Social Value in Community Transport".

### Section 1 - Summary of social value

Monetary social impact values and the output metrics only capture the additional social value (or output) generated, taking into account the discount factor.

1.1

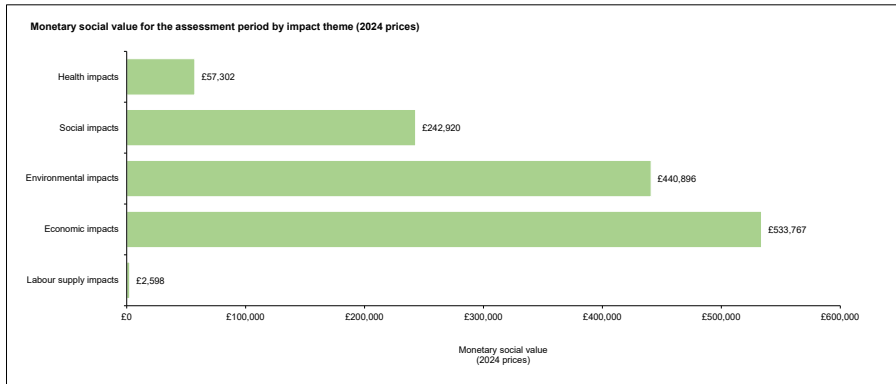
#### SUMMARY OF RESULTS

This section summarises the social value generated by your CT organisation, disaggregated by impact theme. All social values are expressed in 2024 prices.

Please note only tables and charts relevant to the assessment period and data frequency you selected are populated below. For example if you inputted quarterly data, only the "Monetary social value for the assessment period by impact theme (2024 prices)" and the "Quarterly social value by impact theme (2024 prices)" will be populated.

#### MONETARY SOCIAL VALUE FOR THE ASSESSMENT PERIOD BY IMPACT THEME (2024 prices)

Impact theme	Monetary social value for the assessment period (£)
<b>Health impacts</b>	<b>£57,302</b>
Individual transport	£17,907
Group transport	£39,394
Individual or group transport	£0
<b>Social impacts</b>	<b>£242,920</b>
Individual transport	£49,940
Group transport	£192,981
Individual or group transport	£0
<b>Environmental impacts</b>	<b>£440,896</b>
Individual transport	£30,591
Group transport	£410,305
Individual or group transport	£0
<b>Economic impacts</b>	<b>£533,767</b>
<b>Labour supply impacts</b>	<b>£2,598</b>
<b>Total</b>	<b>£1,277,483</b>



## Section 2 - Breakdown of social value by impact theme

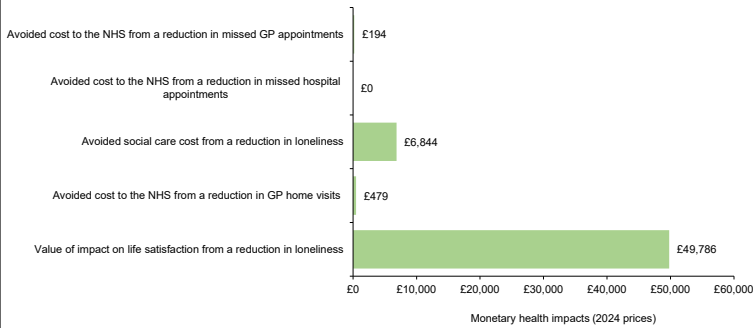
Monetary social impact values and the output metrics only capture the additional social value (or output) generated, taking into account the discount factor.

### 2.1 HEALTH IMPACTS

#### SOCIAL VALUE OF HEALTH IMPACTS (2024 prices)

Metrics	Monetary social value impact for the assessment period (£) - individual transport	Monetary social value impact for the assessment period (£) - group transport	Monetary social value impact for the assessment period (£) - individual or group transport	Total monetary social value impact for the assessment period (£)
<b>Health impacts</b>	<b>£17,907</b>	<b>£39,394</b>	<b>£0</b>	<b>£57,302</b>
Avoided cost to the NHS from a reduction in missed GP appointments	£194	£0	£0	£194
Avoided cost to the NHS from a reduction in missed hospital appointments	£0	£0	£0	£0
Avoided social care cost from a reduction in loneliness	£2,083	£4,761	£0	£6,844
Avoided cost to the NHS from a reduction in GP home visits	£479	£0	£0	£479
Value of impact on life satisfaction from a reduction in loneliness	£15,152	£34,633	£0	£49,786

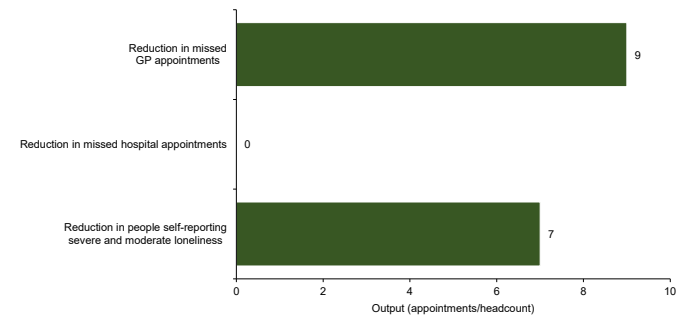
#### Social value of health impacts



#### HEALTH OUTPUT METRICS

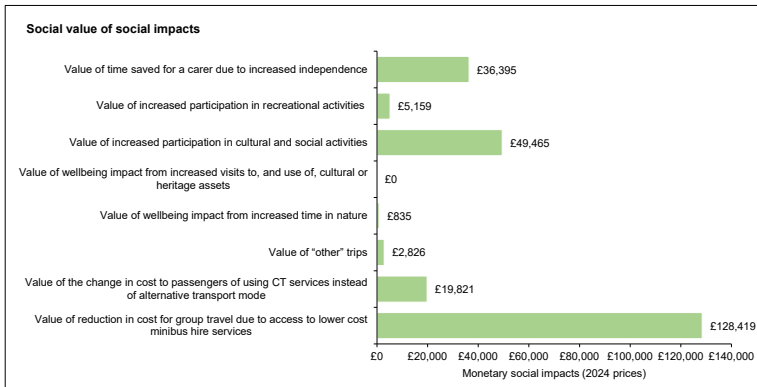
Outputs	Output for the assessment period - individual transport	Output for the assessment period - group transport	Output for the assessment period - individual or group transport	Total output for the assessment period
Reduction in missed GP appointments	9	0	0	9
Reduction in missed hospital appointments	0	0	0	0
Reduction in people self-reporting severe and moderate loneliness	2	5	0	7

#### Health output metrics



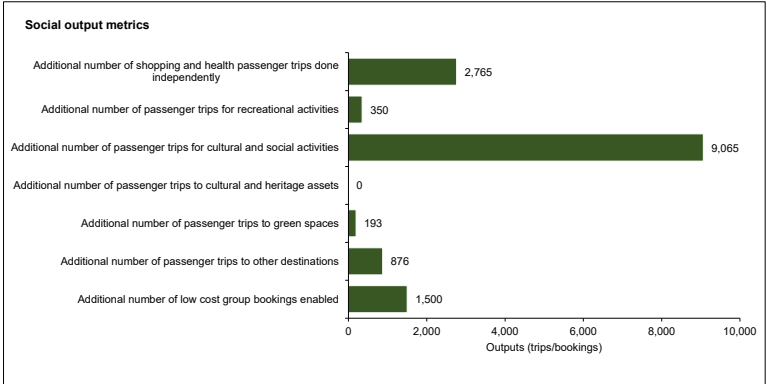
SOCIAL VALUE OF SOCIAL IMPACTS (2024 prices)

Metrics	Monetary social value impact for the assessment period (£) - individual transport	Monetary social value impact for the assessment period (£) - group transport	Monetary social value impact for the assessment period (£) - individual or group transport	Total monetary social value impact for the assessment period (£)
<b>Increased social interaction</b>	<b>£30,118</b>	<b>£64,561</b>	<b>£0</b>	<b>£94,680</b>
Value of time saved for a carer due to increased independence	£27,132	£9,263	£0	£36,395
Value of increased participation in recreational activities	£0	£5,159	£0	£5,159
Value of increased participation in cultural and social activities	£1,719	£47,746	£0	£49,465
Value of wellbeing impact from increased visits to, and use of, cultural or heritage assets	£0	£0	£0	£0
Value of wellbeing impact from increased time in nature	£759	£76	£0	£835
Value of "other" trips	£509	£2,318	£0	£2,826
<b>Tackling poverty and inequality</b>	<b>£19,821</b>	<b>£128,419</b>		<b>£148,241</b>
Value of the change in cost to passengers of using CT services instead of alternative transport mode	£19,821			£19,821
Value of reduction in cost for group travel due to access to lower cost minibus hire services		£128,419		£128,419



SOCIAL OUTPUT METRICS

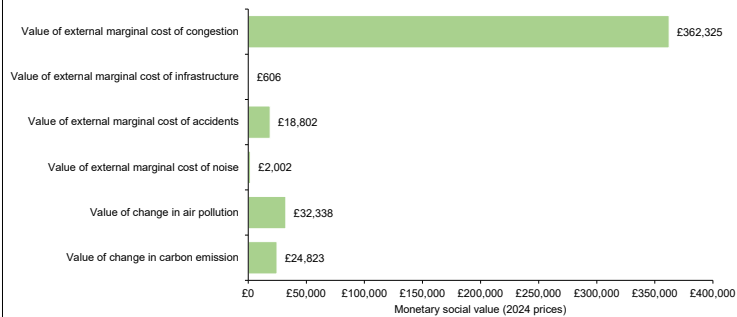
Outputs	Output for the assessment period - individual transport	Output for the assessment period - group transport	Output for the assessment period - individual or group transport	Total output for the assessment period
<b>Increased social interaction</b>				
Additional number of shopping and health passenger trips done independently	2,065	700	0	2,765
Additional number of passenger trips for recreational activities	0	350	0	350
Additional number of passenger trips for cultural and social activities	315	8,750	0	9,065
Additional number of passenger trips to cultural and heritage assets	0	0	0	0
Additional number of passenger trips to green spaces	175	18	0	193
Additional number of passenger trips to other destinations	158	718	0	876
<b>Tackling poverty and inequality</b>				
Additional number of low cost group bookings enabled		1,500		1,500



## SOCIAL VALUE OF ENVIRONMENTAL IMPACTS (2024 prices)

Metrics	Monetary social value impact for the assessment period (£) - individual transport	Monetary social value impact for the assessment period (£) - group transport	Monetary social value impact for the assessment period (£) - individual or group transport	Total monetary social value impact for the assessment period (£)
<b>Type of external marginal cost</b>	<b>£26,571</b>	<b>£357,165</b>	<b>£0</b>	<b>£383,735</b>
Value of external marginal cost of congestion	£25,294	£337,031	£0	£362,325
Value of external marginal cost of infrastructure	£36	£570	£0	£606
Value of external marginal cost of accidents	£1,121	£17,681	£0	£18,802
Value of external marginal cost of noise	£119	£1,883	£0	£2,002
<b>Value of change in air pollution and carbon emissions</b>	<b>£4,021</b>	<b>£53,140</b>	<b>£0</b>	<b>£57,161</b>
Value of change in air pollution	£2,230	£30,108	£0	£32,338
Value of change in carbon emission	£1,791	£23,032	£0	£24,823

## Social value of environmental impacts

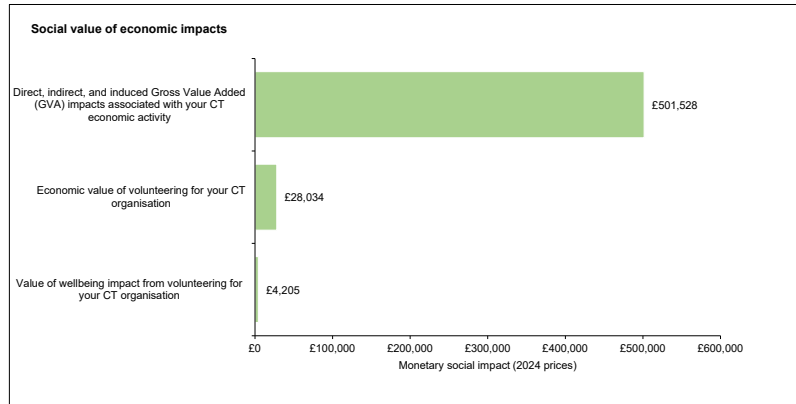


## ENVIRONMENTAL OUTPUT METRICS

Outputs	Output for the assessment period individual transport	Output for the assessment period - group transport	Output for the assessment period - individual or group transport	Total output for the assessment period
Change in the level (grams) of CO2e emissions	6,392	82,220	0	88,612

**SOCIAL VALUE OF ECONOMIC IMPACTS (2024 prices)**

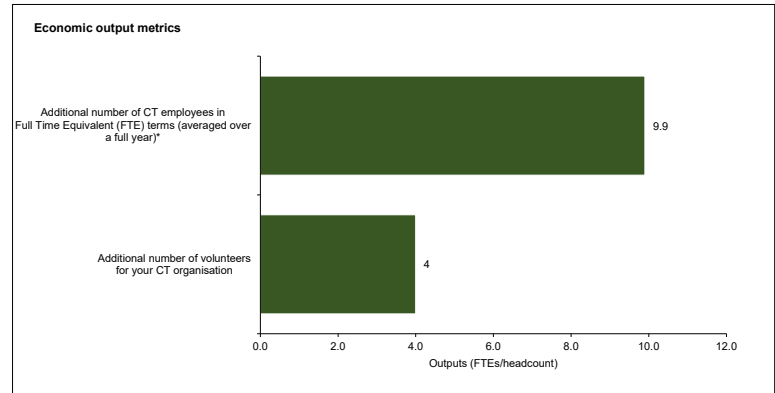
Metrics	Monetary social value impact for the assessment period (£)
<b>Employment and output generated through the economic activity of your CT organisation</b>	<b>£501,528</b>
Direct, indirect, and induced Gross Value Added (GVA) impacts associated with your CT economic activity	£501,528
<b>Volunteering through the economic activity of your CT organisation</b>	<b>£32,239</b>
Economic value of volunteering for your CT organisation	£28,034
Value of wellbeing impact from volunteering for your CT organisation	£4,205



**ECONOMIC OUTPUT METRICS**

Outputs	Output for the assessment period
Additional number of CT employees in Full Time Equivalent (FTE) terms (averaged over a full year)*	9.9
Additional number of volunteers for your CT organisation	4

\*Note: If the assessment period is less than a year, the reported figure for FTE employees will be proportionally reduced. For instance, if the company has 10 full time employees and the assessment period covers only 6 months (inputting either 2 quarters or 6 months of data), the toolkit will calculate and report an average of 5 FTEs for the full year.



\*See note in cell I283 if the assessment period is not a full year

## Definitions of direct, indirect and induced GVA and employment impacts

Gross Value Added (GVA) is a measure of economic output, which captures the contribution of an organisation's activities to the UK economy. GVA is measured as the economic value of the goods and services produced by an organisation net of the costs of inputs used to create those goods and services.

The GVA impacts are measured as the total of:

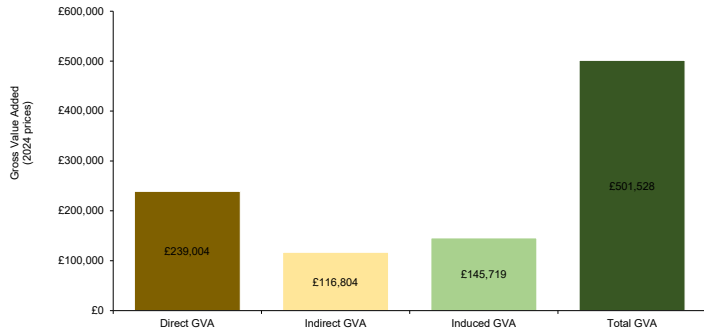
- Direct GVA: generated through the CT organisation's own activities,
- Indirect GVA: generated through the CT organisation spending with suppliers e.g. to purchase vehicles, and the wider UK supply chain, and
- Induced GVA: the economic output generated through the CT organisation's employees and the employees supported through the supply chain spending a proportion of their wages on goods and services.

The GVA impacts are presented in net terms meaning that a discount factor is applied in order to account for the extent to which economic activity would be generated anyway.

### Direct, indirect and induced Gross Value Added (GVA) impacts associated with your CT's economic activity (2024 prices)

Direct GVA	£239,004
Indirect GVA	£116,804
Induced GVA	£145,719
Total GVA	£501,528

Direct, indirect and induced Gross Value Added (GVA)



Full time equivalent employment (FTE) measures the employment generated through CT organisations. The employment is measured in FTE terms, which converts part-time employees into full-time equivalent terms based on number of hours worked. This is not a monetary measure of social value.

The employment impacts are measured as the total of:

- Direct employment: representing a CT organisation's own paid employees,
- Indirect employment: the employment supported through the CT organisation spending with suppliers e.g. to purchase vehicles, and employment supported through the wider UK supply chain, and
- Induced employment: the employment generated in the wider economy as a result of CT organisation's employees and the indirect employees spending a proportion of their wages on goods and services.

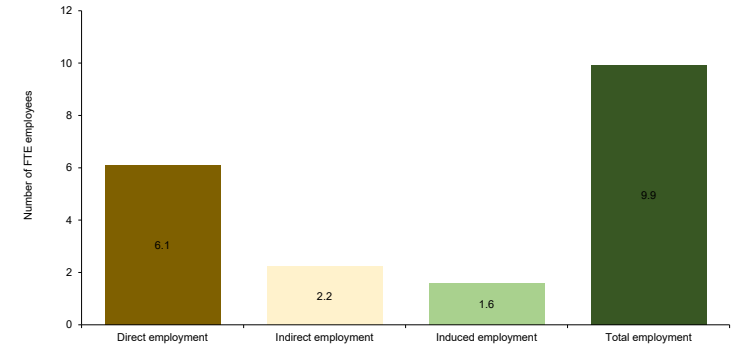
The employment impacts are presented in net terms meaning that a discount factor is applied in order to account for the extent to which economic activity would be generated anyway.

### Direct, indirect and induced Full Time Equivalent (FTE) Employment associated with your CT's economic activity\*

Direct employment	6.1
Indirect employment	2.2
Induced employment	1.6
Total employment	9.9

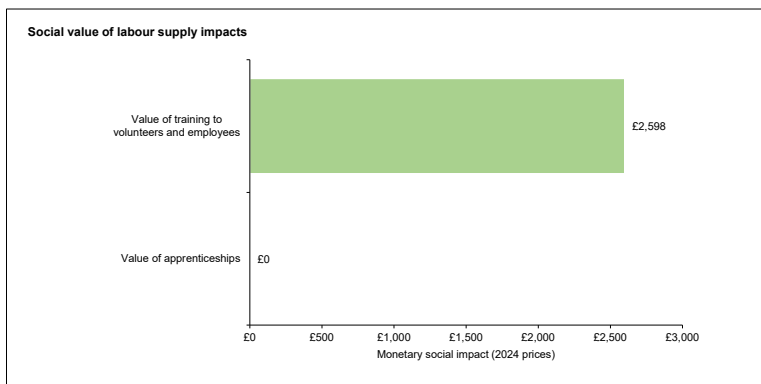
\*See note in cell I283 if the assessment period is not a full year

Direct, indirect and induced Full Time Equivalent (FTE) Employment



**SOCIAL VALUE OF LABOUR SUPPLY IMPACTS (2024 prices)**

Metrics	Monetary social value impact for the assessment period (£)
<b>Labour supply impacts</b>	<b>£2,598</b>
Value of training to volunteers and employees	£2,598
Value of apprenticeships	£0



**LABOUR SUPPLY OUTPUTS METRICS**

Outputs	Output for the assessment period
Additional number of "active" qualifications*	44
Additional number of apprenticeships	0.0

\* It is possible that an employee or volunteer will hold more than one active qualification

